



**Jammu & Kashmir Forest Department**  
**Office of the Pr. Chief Conservator of Forests & HoFF**  
**Government of Jammu & Kashmir**



Sub: Authorization / Release of 1<sup>st</sup> instalment under Nagar Van Yojana for the Approved Annual Plan of Operation of J&K during the Financial Year 2024-25

Ref: Government of India National Compensatory Authority Afforestation Fund Management and Planning Authority, MoEF&CC file No: NA-1/9/2024- NA dated 09.09.2024.

**Order No: 11 Forest (Plg) 2024**  
**Dated - 27 -09-2024**

Sanction is hereby accorded to the authorization / release of funds amounting to **Rs. 686.329 Lakh (Rupees six crore, eighty-six lakh, thirty two thousand and nine hundred only)** as the first installment of Grant -in-Aid to the Divisional Forest Officers, Forest Department under Nagar Van Yojana for its utilization during the current financial year 2024-25 against the approved Plan of Rs. 980.47 lakh under Nagar Van / Vatikas for carrying out approved activities as detailed in the Annexures A, B, C, D, E, F, G, H, I, J, K, L, M, N, O, P, Q, R, S, T, U, V, W of this order during the current financial year, as per guidelines of the scheme after observing as codal formalities as required under rules. The Division wise details in this regard is as under:

**(Rs. In Lakh)**

S. No	Division	Name of the Nagar Van	Target		70% Funds released	Annexures
			Phy	Fin		
1	Nowshera	Charnote	18.000	72.000	50.400	"A"
2		Marchalla	12.500	50.000	35.000	"B"
3		Gania	11.000	44.000	30.800	"C"
4	Rajouri	Dhangri Rajouri	33.700	134.800	94.360	"D"
5		Thannamandi	30.000	120.000	84.000	"E"
6	Basholi	Dhar Mahanpur	10.000	40.000	28.000	"F"
7	Reasi	Thakrakote	9.000	36.000	25.200	"G"
8		Aghar Jtto	8.000	32.000	22.400	"H"
9	Billawar	Laddain	5.000	20.000	14.000	"I"
10		Sukral	10.000	40.000	28.000	"J"
11	Udhampur	Chenani	14.100	56.400	39.480	"K"
12	Samba	Dassal Purmandal	10.650	35.850	25.095	"L"
13	Anantnag	Brariangan	4.000	16.000	11.200	"M"
14		Eco Park Gulab bagh	3.000	12.000	8.400	"N"
15	Lidder	Mamandanji Arwani	6.000	24.000	16.800	"O"
16		Sandoz Eco Park Seer Hamdan	10.000	40.000	28.000	"P"
17	Kulgam	Arigatnoo	3.620	13.920	9.744	"Q"
18		Akhal Kugam	4.000	15.000	10.500	"R"
19	Shopain	Padpawan	14.000	56.000	39.200	"R"
20		CB Nath Yarwan	12.500	48.500	33.950	"T"
21	Ramban	Kunda Ramban	6.000	24.000	16.800	"U"
22		Doba Banihal	10.000	40.000	28.000	"V"
23	Doda	Akramabad	2.500	10.000	7.000	"W"
<b>Total =</b>			<b>247.570</b>	<b>980.470</b>	<b>686.329</b>	

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1. The expenditure involved will be met from within the sanctioned Budget Grant of Ministry of Environment, Forest and Climate Change under Demand No.28 as per following details:

2406.04.102	National Compensatory Afforestation (Minor Head)
01	National Authority (Sub- Head)
01.00	{Detailed Head}
01.00.31	Grant-in-aid-General

1. The CAO o/o PCCF & HoFF is hereby authorized to make the payment through PMFS Portal /electronically in favour of saving Bank account of DFOs of Nagar Van Yojana.
2. Financial modalities of the scheme are:
- A one-time development and non-recurring grant to a maximum extent of Rs. 2.crore to be provided to the SFD, and the SFD to further release the funds to implementing agencies. **The grant of the National Authority, however, is to be restricted as per the cost norms of Rs.4.00 Lakh per hectare. Balance cost to be met by the implementing agencies from own/other resources.**
  - The grant to be released in two installments, first 70% of the sanctioned amount on approval of the project by the National Authority and remaining after 60% of utilization of the first installment released.
  - The implementing agency of Nagar Van may levy user fee, receive grants from other agencies, etc. from Year- I of the scheme itself.
  - A corpus of the entire funds received by the implementing agency shall be maintained as an interest-bearing account in a government/ public sector bank.
  - Financial assistance from Government of India will be provided under this scheme to each Nagar Van for the first two years only.
  - Detailed account of receipts and Nagar Van wise expenditure shall be maintained by each implementing agency. Likewise, the SFD shall maintain an account of receipts, and implement agency wise expenditure from its corpus.
  - All funds received by the implementing agency shall be subject to an annual audit by a chartered accountant.
  - All relevant documents/certificates would be submitted by the implementing agency after completion of the project approved during 2024-25.
3. The funds received by the implementing agencies from SFD shall be deposited in its exclusive and separate account in a scheduled commercial Bank authorized to conduct Government Business by the State Government.
4. The project will be implemented by the implementing agency in the identified area only strictly as per the Revised Guidelines. The SFD/FDA implementing agencies will ensure complete compliance with guidelines of Nagar Van Yojana and conditions mentioned in this sanction orders.
5. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.
6. It shall be the responsibility of the concerned DFOs / DDOs that the implementation of the project and maintenance of plantations raised there should ensure viable long term environmental sustainability that spills over to the next year.
7. The DFOs / DDOs shall provide KML files, progress report and photographs of the Nagar Van Yojana working in this office for its onward submission to the NAEB,

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- National Authority CAMPA and FSI for monitoring & evaluation purposes.
8. The DDGF, integrated regional office of MoEF&CC, Chandigarh shall monitor the works done under NVY in Jammu & Kashmir and give reports to NAEB & National Authority CAMPA.
  9. The amount shall be spent in accordance with the schemes and no division from the approved items of expenditure shall be made without prior concurrence of the National Authority. In addition, the released amount is subject to adherence of the following terms and conditions.
  10. The approved activities shall be carried out according to Rule 3 of CAF Rules, 2018, i.e as per the provisions of the Government Accounting Rule, 1990 and the General Financial Rules, 2017 as applicable from time to time.
  11. Strict economy should be observed so as to keep the actual expenditure to the minimum.
  12. The works are to be executed as per the sanctioned schedule of rate applicable in the area.
  13. The infrastructure created will be fully utilized for the purpose for which they have been sanctioned.
  14. The expenditure is to be incurred as per the allocation of the funds. Noted at SI. No. 104 in the Register of Grants (Nagar Van Yojana).
  15. A separate interest-bearing saving bank account shall be opened.
  16. The accounts of all Grantee Institutions or Organizations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Account Office of the Ministry of Department, whenever the Institution or Organization is called upon to do so and a provision to this effect should invariably be incorporated in all orders sanctioning Grant-in-aid.
  17. The payment is to be made by direct bank transfer (DBT) and no cash payments is to be made
  18. The payment of engagement of labour for various works should be made only through DBT and the details of the same with supporting documents should be submitted along with the utilization certificate and progress report.
  19. Evidence of deposit of TDS/GST in case of contract payments and GST in case of purchase of leviable goods are obtained along with utilization certificates.
  20. In case of employment through contract, copy of PF and ESI of employees shall be furnished, wherever applicable.
  21. The proposal for a subsequent grant will be submitted after 60% of the current installment is utilized and spent. The Utilization Certificate (as prescribed in GFR), duly audited expenditure statement and Quarterly Progress Report shall be submitted to this Ministry before any proposal for subsequent grant. The progress report shall include satellite photographs/photographs of physical deliverable with date and latitude-longitude co-ordinates (wherever applicable) before and after implementation and shall be submitted in time. The progress report (physical and financial) and photos shall also be uploaded on the e-green watch portal.
  22. The SFDA shall carry out the monitoring and evaluation of works undertaken and the proposal for second installment should also include the details of monitoring and evaluation report.
  23. If the DFOs / DDOs do not use the fund to the purpose for which it was given, it must refund the same with interest.
  24. There should not be any overlapping of activities under the scheme with the activities/ongoing schemes of Central/State Government.
  25. The fixed assets created out of this grant shall not be disposed-off without concurrence of this Ministry.
  26. Details of number of persons hired/man days generated/amount utilized for carrying out approved activities should clearly be indicated in the expenditure statement. Number of persons hired in various categories (ST/SC) should also be indicated.
  27. The implementation agencies are required to maintain a stock register for equipment/machineries etc. purchased from these funds.



28. SFDA shall ensure implementation of Expenditure Advance and Transfer (EAT) Module of the PFMS as well as reimbursement of funds through DBT.
29. The unspent balance available with the agency as on 31<sup>st</sup> March of the current FY should not be utilized in the next FY without seeking revalidation. The revalidation proposal in this regard will be submitted at the latest by May of the next FY.

The project shall be implemented by DFO strictly in conformity with the implementation guideline and other condition laid by Finance Department

1. That the funds are utilized as for purpose for which these are approved by competent authority under CSS.
2. The fund shall be utilized after following all the required norms as provided in GFR-2017.
3. Funds shall be transferred through State Nodal account linked with the PFMS to ensure expenditure is reflected on the PFMS portal as well.
4. The UCs/Red DC accounts shall not only be sought but invariably furnished to the concerned quarters within the stipulated time.
5. The UCs of present advance shall be to the AGS office under the intimation to Finance Department.
6. Use of locally available material, energy conservation & waste recycling will be encouraged.

This is issued with the approval of PCCF & HoFF, J&K

Encl: (23 pages)

(Shama-un-Ahmed)

Joint Director, Planning  
O/o PCCF & HoFF, J&K.

No: PCCF/Plg/ 237-II/ 1543-67

Dated: 27-09-2024



Copy for the information to the:

1. Pr. Accountant General, Jammu & Kashmir.
2. Financial Commissioner (ACS) to Govt, forest Department.
3. Inspector General of Forests (NAEB) MoEF&CC, Gol.
4. Chief Conservator of Forest, Jammu / Kashmir for necessary action.
5. Conservator of Forests concerned with the request to kindly scrutinize the work programme in accordance with the guideline of the NVY before accord of TS/AA.
6. All concerned Divisional Forest Officers for necessary action
7. Chief Accounts Officer o/o PCCF(HoFF) with the request to release the funds through PFMS in favour of concerned DDOs/DFOs as per enclosed Annexures.
8. Sr. Pvt. Secretary to PCCF & HoFF Forest Department (T) for information of PCCF & HoFF, J&K.
9. Concerned file.

## Annexure "A"

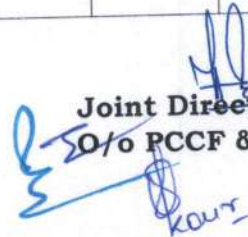
Name of the Nagar Van: Charnote Area = 18 Ha  
 Approved Outlay = Rs. 72.00 lakh, 70% funds released = Rs. 50.40 lakh  
 DFO Nowshera.

S. No.	Activity	Physical	Financial (in Lacs)	70% funds released
1	Mesh wire Fencing	6000 rft	16.20	11.34
2	Plantation (PB) of fruit bearing, medicinal/aromatic / native & flowering/ ornamental plants		4.00	2.80
3	Main gate for entry		10.00	7.00
4	Public Rest & monitoring staff room		15.00	10.50
5	Trek route & walking trails		2.00	1.40
6	Viewpoint & resting places (wooden platform, benches, stone sitting points)		6.00	4.20
7	SMC & WHS work (ponds, check dams, DRSM)		4.50	3.15
8	Landscaping		3.50	2.45
9	Children park		3.00	2.10
10	Sign boards (paintings, wooden sign boards, signage, information brochure etc.)	01 Nos.	2.00	1.40
11	Provision of lightning		4.00	2.80
12	Miscellaneous/other works		1.30	0.91
13	Administrative cost		0.50	0.35
		<b>Total</b>	<b>72.00</b>	<b>50.40</b>

  
 Joint Director, Planning  
 O/o PCCF & HoFF, J&K.  


**Annexure "B"****Name of the Nagar Van: Marcholla,****Area = 12.50 Ha****Approved Outlay: Rs. 50.00 lakh, 70% funds released = Rs. 35.00 lakh  
DFO Nowshera.**

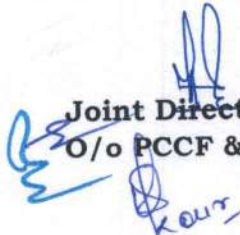
S No.	Activity to be carried out	Unit	Rate	Phy	Fin	70% funds released
1	Planting and maintenance cost of Plantation	1	L/s	3000 PB	1.00	0.70
2	Cost of fencing	1	72.78/- & 270	2000 / 3000	9.56	6.69
3	Main gate for entry				3.00	2.10
4	Public Rest & monitoring staff room				10.00	7.00
5	Trek route & walking trails	-	-	-	2.00	1.40
6	Viewpoint & resting places (wooden platform, benches, stone sitting points)	-	-	-	4.00	2.80
7	SMC & WHS work (ponds, check dams, DRSM)	-	-	-	6.00	4.20
8	Yoga/Meditation point	-	-	-	0.30	0.21
9	Children park	-	-	-	3.00	2.10
10	Nav Greh Vatika	-	-	-	0.75	0.53
11	Nakshatra Van (Rashi Van)	-	-	-	0.75	0.53
12	Panchavati Van & Smriti Van	-	-	-	0.75	0.53
13	Aarogya Van (Medicinal plant/Herbal Garden)	-	-	-	0.75	0.53
14	Environmental Awareness/Interpretation center	-	-	-	5.00	3.50
15	Provision of lightning	-	-	-	1.00	0.70
16	Sign boards (paintings, wooden sign boards, signage, information brochure etc.)	-	-	-	1.00	0.70
17	Miscellaneous/other works	-	-	-	0.70	0.49
18	Administrative cost	-	-	-	0.44	0.31
	<b>Total</b>				<b>50.00</b>	<b>35.00</b>

  
**Joint Director, Planning**  
**S/o PCCF & HoFF, J&K.**  
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**Annexure "C"**


**Name of the Nagar Van: Gania, Area = 11 Ha**  
**Approved Outlay: Rs. 44.00 lakh, 70% funds released = Rs. 30.80 lakh**  
**DFO Nowshera.**

S No.	Activity to be carried out	Unit	Rate	Phy	Fin	70% funds released
1	Fencing	RFt	140	6500	9.10	6.37
2	Plantation (PB) of fruit bearing, medicinal/aromatic/native & flowering/ornamental plants	Nos.	L/s		1.50	1.05
3	Main gate for entry	No.	L/s	1	3.00	2.10
4	Public Rest & monitoring staff room			1	10.00	7.00
5	Trek route & walking trails	-	-	-	1.00	0.70
6	View point & resting places (wooden platform, steel benches, stone sitting points)	-	-	-	4.00	2.80
7	SMC & WHS work (ponds, check dams, DRSM)	-	-	-	1.50	1.05
8	Landscaping work	-	-	-	4.00	2.80
9	Children Park	-	-	-	3.00	2.10
10	Nav Greh Vatika	-	-	-	0.75	0.53
11	Panchavati Van & Smriti Van	-	-	-	0.75	0.53
12	Aarogya Van (Medicinal plant/Herbal Garden)	-	-	-	1.00	0.70
13	Provision of lightning	-	-	-	3.00	2.10
14	Sign boards (paintings, wooden sign boards, signage, information brochure etc.)	-	-	-	0.50	0.35
15	Miscellaneous/other works	-	-	-	0.50	0.35
16	Administrative cost	-	-	-	0.40	0.28
	<b>Total</b>				<b>44.00</b>	<b>30.80</b>

  
**Joint Director, Planning**  
**O/o PCCF & HoFF, J&K.**

**Annexure "D"****Name of the Nagar Van: Dhangri Rajouri,****Area = 33.70 Ha****Approved Outlay: Rs. 134.80 lakh, 70% funds released= Rs. 94.36 lakh  
DFO Rajouri**

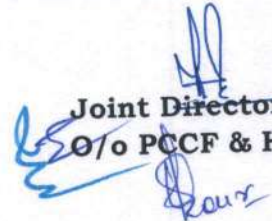
<b>S. No</b>	<b>Item</b>	<b>Physical</b>	<b>Rate</b>	<b>Fin (in lac)</b>	<b>70% funds released</b>
1	Chain Link Fencing	7807 Rft	250/-	19.520	13.664
2	Mesh Wire Fencing (back side area is more prone to encroachment)	4000 Rft	1500/-	60.000	42.000
3	Plantation (PB)	4000 PB	29.34	1.180	0.826
4	Main Gate and Display Boards	2	2.5	5.000	3.500
5	Trek/walking trails	2	1.5	3.000	2.100
6	Landscaping of the area	LS	-	2.000	1.400
7	Viewpoint/resting place	3	4.25	12.750	8.925
8	Construction of Guard Hut, Kitchen and Bathroom	1	As per estimate	20.000	14.000
9	Construction of Pond	3	2	6.000	4.200
10	Wooden Bridge	2	1	2.000	1.400
11	Provision of sitting benches and children play way items.	L.S	-	2.000	1.400
12	Miscellaneous (weed removal, bed / bedding for chowkidar, fire protection equipment etc.)	LS	-	1.350	0.945
	<b>Total =</b>			<b>134.800</b>	<b>94.360</b>

  
**Joint Director, Planning**  
**O/o PCCF & HoFF, J&K.**



**Annexure "E"****Name of the Nagar Van: Thanamandi Panhai,****Area = 30. Ha****Approved Outlay: Rs. 120.00 lakh, 70% funds released = Rs. 84.00 lakh****DFO Rajouri**

S. No	Item	Physical	Fin (in lac)	70% funds released
1	Chain Link Fencing	6846 Rft	17.115	11.981
2	Gates (1 Main gate at front side and 1 gate at back side)	2	10.000	7.000
3	Trek/walking trails	LS	12.000	8.400
4	Landscaping of the area	LS	9.000	6.300
5	Viewpoints/resting places	5	20.000	14.000
6	Plantation (PB)	5000 Nos.	1.465	1.026
7	Construction of Ponds	2 Nos.	10.000	7.000
8	Development / Construction of water source (underground supply bore)	1 No.	5.000	3.500
9	Provision of sitting benches and children play way items.	L.S	3.000	2.100
10	Miscellaneous	LS	2.420	1.694
11	Interpretation Centre cum Auxiliary facilities	L.S	30.000	21.000
	<b>TOTAL:</b>		<b>120.000</b>	<b>84.000</b>

  
**Joint Director, Planning**  
**O/o PCCF & HoFF, J&K.**

## Annexure "F"

Name of the Nagar Van : Dhar Mahanpur,

Area = 10 ha

Approved Outlay: Rs. 40.00 lakh, 70% funds released= Rs. 28.00 lakh

DFO Basholi


S. NO	Components	Targets			70% funds released
		Phy	Rates	Amount in Lacs	
1	(I) Mesh Wire Fencing with Sq. PCC (Approx 10 Ha/ 8200 rft @ Rs. 300/- per rft	8200	300	24.60	17.22
	(ii) Setting of benches for rest Purpose	10	L/s	0.97	0.68
2	Const. of Natural Trails 1.5 km and 1m wide	1.5	36971	0.55	0.39
3	Plantation of Baugan villiea plants along the mesh wire fence line	2500	29.34	0.73	0.51
4	Main Entry gate for Entry including Sign Board	1 No.	LS	2.00	1.40
5	Public Utilities i.e. Washroom, water points etc.	L/S		6.00	4.20
6	Provision for Solar Street Light	5	20000	1.00	0.70
7	Const. of viewpoints /Resting Places	2	100000	2.00	1.40
8	Rock/ Cactus Garden	L/S		1.00	0.70
9	Installation of Dustbins	15		0.15	0.11
10	Administrative Cost		L/s	1.00	0.70
	<b>Total</b>			<b>40.00</b>	<b>28.00</b>

  
 Joint Director, Planning  
 O/o PCCF & HoFF, J&K.

**Annexure "G"**

**Name of the Nagar Van / Vatika = Jardi Thakrakote Area = 9 Ha**  
**Approved Outlay = Rs. 36.00 lakh, 70% funds released = Rs. 25.20 lakh**  
**DFO Reasi**

S. NO	Components	Targets			70% funds released
		Phy	Rates	Amount in Lacs	
1	(I) Mesh Wire Fencing with SQPCC (Approx 9 Ha/ 4130 rft @ Rs. 300/- per rft	4130	300	12.39	8.67
	(ii) Setting of benches for rest Purpose	L/S		1.00	0.70
	(iii) DRSM	50	1099	0.55	0.39
2	Const. of bridle path with stone pitching to complete length 1km 1.00 mtr wide	1 km	0.8	0.80	0.56
3	Const. of Natural Trails 1.5 km and 1m wide	1	36971	0.37	0.26
4	Planting of hedges along the trail			0.70	0.49
5	Plantation of Baugan villiea plants along the mesh wire fence line and other forest species	3000	29.34	0.88	0.62
6	Main Entry gate for Entry including Sign Board	1 No.	LS	1.00	0.70
7	Small nests for Sparrows	L/S		0.10	0.07
8	Construction of Under Ground Water Tank For Use in Washrooms and other utility water points	1 No.		2.00	1.40
10	Water Motor pump with syntax	L/S		0.75	0.53
11	Const. of wooden planks ropeway bridge	L/S		1.00	0.70
12	Development of Children Park	L/S		3.00	2.10
13	Animal Figurines to be used in Children Park	5		2.00	1.40
14	Public Utilities i.e. Washroom, waterpoints etc.	L/S		3.00	2.10
15	Provision for Solar Street Light	15	15000	2.25	1.58
16	Const. of viewpoints /Resting Places	3		2.50	1.75
17	Rock/ Cactus Garden	L/S		1.00	0.70
18	Singages	L/S		0.51	0.36
19	Dustbins	20		0.20	0.14
	<b>Total</b>			<b>36.00</b>	<b>25.20</b>

  
**Joint Director, Planning**  
**O/o PCCF & HoFF, J&K.**

## Annexure "H"

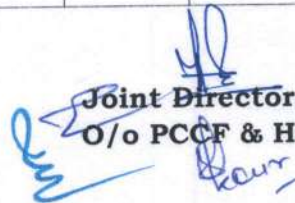
Name of the Nagar Van / vatika = Aghar Jitoo

Area = 8 Ha

Approved Outlay = Rs. 32.00 lakh, 70% funds released = Rs. 22.40 lakh

DFO Reasi


S. NO	Components	Targets			70% funds released
		Phy	Rates	Amount in Lacs	
1	(I) Mesh Wire Fencing with SQPCC (Approx 8 Ha/ 3800 rft @ Rs. 300/- per rft	4300	300	12.90	9.03
	(ii) Setting of benches for rest Purpose	L/S		0.97	0.68
	iii) Const. DRSM	30	1099	0.33	0.23
2	Const. of bridle path with stone pitching to complete length 1km 1.00 mtr wide	1Km	0.8	0.80	0.56
3	Const. of Natural Trails 1.5 km and 1m wide	1	36971	0.37	0.26
4	Planting of hedges along the trail			0.50	0.35
5	Plantation of Bauganvilleia plants along the mesh wire fence line	2500	29.34	0.73	0.51
6	Main Entry gate for Entry including Sign Board	1 No.	LS	1.00	0.70
7	Small nests for Sparrows	L/S		0.05	0.04
8	Construction of Under Ground Water Tank For Use in Washrooms and other utility water points	1 No.		0.60	0.42
10	Water Motor pump with sintex	L/S		0.60	0.42
11	Const. of wooden planks ropeway bridge	L/S		1.00	0.70
12	Development of Children Park	L/S		2.70	1.89
13	Animal Figurines to be used in Children Park	5		2.00	1.40
14	Public Utilities i.e. Wash room, water points etc.	L/S		2.00	1.40
15	Provision for Solar Street Light	15	15000	2.25	1.58
16	Const. of view points /Resting Places	2		1.50	1.05
17	Rock/ Cactus Garden	L/S		1.00	0.70
18	Singages	L/S		0.50	0.35
19	Dustbins	20		0.20	0.14
	<b>Total</b>			<b>32.00</b>	<b>22.40</b>

  
**Joint Director, Planning**  
**O/o PCCF & HoFF, J&K.**

Annexure "I"

Name of the Nagar Van Yojana / Vatika = Laddain Area = 5 ha  
Approved Outlay = Rs. 20.00 lakh, 70% funds released = Rs. 14.00 lakh  
DFO Billawar

S No.	Activity to be carried out	Unit	Rate	Qty	Total	70% funds released
1.	Mesh Wire Fencing using square P.C.C. fence posts embedded in cement concrete blocks with provision of gate	Rft	250	5000	12.50	8.75
2.	Site clearance	Ha	L.S	2	0.50	0.35
3.	Construction of approach path	Km	L.S	0.8	4.00	2.80
4.	Sign board/ Display boards of different sizes	No.	L.S	25	0.50	0.35
5.	Beautification/Face lifting of the site by way of plantation of local ornamental/flowering/fruit plants	No.	L.S	1000	0.50	0.35
6.	Installation of Iron Benches	No.	L.S	5	2.00	1.40
	<b>Total</b>				<b>20.00</b>	<b>14.00</b>

  
Joint Director, Planning  
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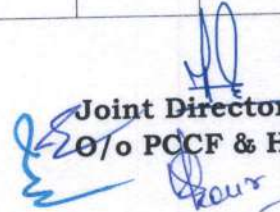
Annexure "J"

Name of the Nagar Van = Sukrala, Area = 10 ha

Approved Outlay = Rs. 40.00 lakh, 70% funds released = Rs. 28.00 lakh

DFO Billawar

S No.	Activity to be carried out	Unit	Rate	Qty	Total	70% funds released
1.	Site clearance	Ha	L.S	2	0.50	0.35
2.	Construction of Viewing Decks	No.	7.5	2	15.00	10.50
3.	Construction of Wooden Gazebos for visitors	No.	4.5	3	13.50	9.45
4.	Installation of Wooden Benches	No.	L.S	10	0.50	0.35
5.	Construction of approach path in Red Sand Stone	Feet	0.045	200	9.00	6.30
6.	Sign board/ Display boards of different sizes	No.	L.S	10	1.00	0.70
7.	Beautification/Face lifting of the site by way of plantation of local ornamental/flowering/fruit plants	No.	L.S.	1000	0.50	0.35
<b>Total</b>					<b>40.00</b>	<b>28.00</b>

  
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O/o PCCF & HoFF, J&K.

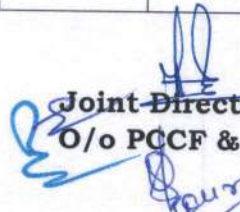
**Annexure "K"**

**Name of the Nagar Van = Chenani, Area = 14.10 ha**

**Approved Outlay = Rs. 56.40 lakh, 70% funds released = Rs 39.48 lakh**

**DFO Udhampur**


S. No	Activity to be carried out	Unit	Rate (In Rs.)	Quantity	Phy	Fin	70% funds released
1	Mesh wire Fencing with Sq PCC	No	300	4650 rft.	4650 rft	13.95	9.77
2	Construction of interpretation Centre	No	As per estimate	1 No	1 No	8.50	5.95
3	Creation of Parking Area	Sft	As per estimate		Creation	2.00	1.40
4	Creation of lawn Area	Sft	As per estimate		Creation	2.00	1.40
6	Creation of Children Park with play Stations	Sft	As per estimate		Creation	4.00	2.80
7	Creation of Water body/ Check Dam	Cft	As per estimate		Creation	3.00	2.10
8	Creation of view points	Nos	LS	3 No	Creation	6.00	4.20
9	Provision for sitting Benches	Nos	15000	20 No	Creation	3.00	2.10
10	Creation of Natural Trails using Local Stones etc	Sft	LS	-	Creation	4.00	2.80
11	Creation of small water bodies of size 5 X 5 X 3 Feet for wild animals birds etc	Cft	LS	3 cft	Creation	0.45	0.32
12	Plantation (PB) of various Medicinal/Aromatic & Flowering /Ornamental plants with tree guards	Nos	LS	1500 Nos	1500 Nos	2.00	1.40
13	Provision for Dust Bins	Nos	LS	10 nos.	10 nos	0.50	0.35
14	Provision for Bio Toilets	Nos	LS	2 nos	2 nos	3.00	2.10
15	Provision For lights	Nos	L.S	2 nos	2 nos	2.00	1.40
16	Contingencies					2.00	1.40
	Total =					<b>56.40</b>	<b>39.48</b>

  
**Joint-Director, Planning**  
**O/o PCCF & HoFF, J&K.**

## Annexure "L"

Name of the Nagar van = Dassal Permandal, Area = 10.65  
 Approved Outlay = Rs. 35.85 lakh, 70% funds released = Rs. 25.095 lakh  
 DFO Samba

S No.	Activity to be carried out	Unit	Rate	Qty	Total	70% funds released
1	Mesh Wire Fencing using square P.C.C. fence posts embedded in cement concrete blocks with provision of gate	Rft	230	5000	11.50	8.05
2	Provisions for double Gate Pillars, Arch etc.	No.	L.S	2	2.00	1.40
3	Provisions for site clearing and landscaping etc	Ha	L.S	10.65	1.50	1.05
4	Provision for installation of Solar lights	No.	L.S	10	2.00	1.40
5	Provision and fixing of Precast Benches preferable wooden.	No.	L.S	15	2.00	1.40
6	Provisions for formation of path alongwith periphery etc.	Rft	L.S	2000	3.00	2.10
7	Construction of Soil Moisture conservation works (DRSM)	Cum	1000	100 m <sup>3</sup>	1.10	0.77
8	Provision for the procurement and planting of ornamental, medicinal and aromatic plants and formation of beds.	L.S.			1.75	1.23
9	Provision for the formation of view point.	Nos.	L.S	1	3.50	2.45
10	Provision for watering including, pump, water storage Tank etc.	Nos.	L.S		2.00	1.40
11	Provision for formation of Pre-fabricated storage room 10'X10'.	Nos.	L.S	1	3.00	2.10
12	Provision of signage/electric, orientation Boards.	Nos.	L.S		1.00	0.70
13	Unforseen/Overhead/Misc.		L.S		1.50	1.05
<b>Total</b>					<b>35.85</b>	<b>25.095</b>

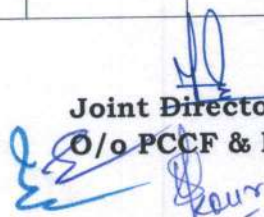
  
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**Annexure "M"**

**Name of the Nagar Van / Vatika = Brariangan, Area = 4 Ha**  
**Approved Outlay = Rs. 16.00 lakh, 70% funds released = Rs. 11.20 lakh**  
**DFO Anantnag**

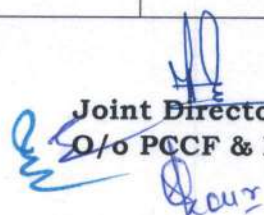
S. No.	Item of Work	Unit	Quantity	Rate in Rs	Amount (Rs. In Lakhs)	70% funds released
1	Fencing using Angle Iron posts (Six Strands of barbed wire) every Angle post is to be fixed in concrete blocks with specification 50x50x6mm length 7 ft.	Rfts	3115	252/kg	7.85	5.50
2	Planting of Conifer poly pots (Deodar/Kail/Cupressus/Thuja) in pits of size (45x45x45) cms	No's	522	29.34	0.15	0.11
3	Planting of Ornamental Plants (crataegus 4ft, Ornamental plum, sophora japonica, spireaetc in pits of size (45x45x45) cms including cost of plant	No's	1000	150	1.50	1.05
4	Planting of evergreen hedges including cost of plant	No's	200	50	0.10	0.07
5	Planting of Medicinal/Aromatic plants including cost of plant		1814	50	0.91	0.63
6	Approach Path	Km's	1	45000	0.45	0.32
7	View Point Activity	No's	1	200000	2.00	1.40
8	Benches (iron)	No's	5	20000	1.00	0.70
9	Installation of Dust Bin	No's	10	4500	0.45	0.32
10	Main Gate (Iron)	No's	1	40000	0.40	0.28
11	Stone Craft	No's	1	19000	0.19	0.13
12	Rain Shelters	No's	2	50000	1.00	0.70
	<b>Total =</b>				<b>16.00</b>	<b>11.20</b>

  
**Joint Director, Planning**  
**O/o PCCF & HoFF, J&K.**

**Annexure "N"**

**Name of the Nagar Van Vatika = Eco Park Gulan Bagh, Area = 3 Ha**  
**Approved Outlay = Rs. 12.00 lakh, 70% funds released = Rs. 8.40 lakh**  
**DFO Anantnag**

<b>S. No</b>	<b>Particulars of work</b>	<b>Unit</b>	<b>Quantity</b>	<b>Rate in (Rs)</b>	<b>Amount (lacs)</b>	<b>70% funds released</b>
1	Fencing using Angle Iron posts fixed in Cement Concrete with Six stranded B.B Wire specification 50x50x6mm length 7ft. (excluding Ridges and Hedges)	Rft's	1768	252/Kg	4.45	3.12
2	Earth Work (Approach path)	Km/ meter	500m	45/meter	0.22	0.15
3	Construction of View Point	No.	01No.	200000	2.00	1.40
4	Creation/ installation of Bench's (wooden)	No.	10No's	6000	0.60	0.42
5	Main Gate (Wooden)	No.	01 No.	20000	0.20	0.14
6	Lavatory Block	No.	02No's	150000	3.00	2.10
7	Planting of Ornamental plants of different Species in Pits of size (45x45x45)cms including the cost of plant	No's	1000 No's	150	1.50	1.05
8	Interpretation Boards	No's	1No's	3000	0.03	0.02
		<b>Total</b>			<b>12.00</b>	<b>8.40</b>

  
**Joint Director, Planning**  
**O/o PCCF & HoFF, J&K.**

## Annexure "O"

Name of the Nagar Van vatika = Mamandanji Arwani, Area = 6 Ha  
 Approved Outlay = Rs. 24.00 lakh, 70% funds released = Rs. 16.80 lakh  
 DFO Lidder

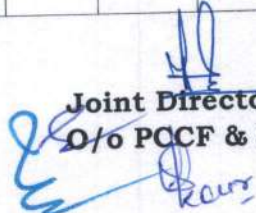
S. No	Activity to be carried out	Unit	Rate (Rs)	Qty.	Fin	70% funds released
1	Providing & fixing of Angle Iron Fencing	Rfts	243.23	600	1.459	1.021
2	Planting of Ornamental Plants in Trenches of size 90 cm x 45cm x 45 cm in 0.5 Ha land	hac	46.42	320	0.148	0.104
3	Development nature trail/ path of 0.411 Km in length with standard specifications.	km	45221	0.411	0.185	0.130
4	Wooden Gazebo with concrete base.	No.s	400000	1	4.000	2.800
5	(Main Path) Jogging Track made up of Dry Stone Messonery ,furnishing of surface having specific width 4 feet(Complete Job)	Cu meters	5000	101	5.050	3.535
6	Wooden Jaffery (Labour only) wood to be supplied by the department.	Sq. Meters	600	600	3.600	2.520
7	Toilet cum washroom (Public convenience )	L/S	2	1	2.000	1.400
8	Mud house (Kotha) made up of firewood scantles/wooden poles with filling voids and fashioning by using mud and grass with plinth of stones(firewood/wooden poles to be supplied by the department)	Sq feet	300	1	0.350	0.245
6	Cost of Sign Board/ Information Brochures/Display Boards, wooden benches ETC	L/S	--	--	1.100	0.770
7	Capacity Building/Eco-awareness	L/S	--	--	1.000	0.700
8	Refreshment Centre(eco-friendly) made up of wood to be supplied by the department.	L/S	0.314	1	0.314	0.220
9	Establishment of Biodiversity Park with introduction of species indigenous/alien to the area. The job includes filling of nutritious soil, bed formation, drainage, procurement of species, shade net etc 0.07 Hac. Area.	L/S	2.5	1	2.500	1.750
10	Parking area 0.5 Hac Area(removal of grass, fashioning/levelling of earth and providing of nallah makh(soling) with grade second crusher stone/dusting.	Cu mt.	2200	77	1.694	1.186
11	Drainage/Rainwater Harvesting	L/S	0.6	2000	0.600	0.420
	<b>Total</b>				<b>24.000</b>	<b>16.800</b>

  
 Joint Director, Planning  
 S/o PCCF & HoFF, J&K.

**Annexure "P"**

**Name of the Nagar Van = Sandoz Eco Park Seer Hamdan, Area = 10 Ha**  
**Approved Outlay = Rs. 40.00 lakh, 70% funds released = Rs. 28.00 lakh**  
**DFO Lidder**


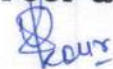
S.No.	Activity to be carried out	Unit	Rate (Rs)	Quantity	Fin	70% funds released
1.	Providing and fixing of chain link Fencing using Angle Iron Posts of size 7' 5" Angle Iron Runner (50 x 50 6 mm) of size 6' long, flat 2' x 2" x 6' in cement concrete Blocks of 45cm x45cm x 45cm.	Rfts	1200	650	7.80	5.46
2.	Providing of fixing of angel iron fencing with six strands of black annealed barbed wire & spacing 8ft with 1cm x1cm x45cm in cement concrete blocks.	Rfts	250	1280	3.20	2.24
3.	Renovation of already existing barbed wire fencing	Rfts	LS	-	0.10	0.07
4.	Providing wooden picket fencing	Rfts	LS	1000	2.00	1.40
5.	Planting of Ornamental plant, BUC and landscaping works	LS	LS	-	2.00	1.40
6.	Gates and Board	LS	LS	-	0.30	0.21
7.	Dust Bins	No	LS	-	0.10	0.07
8.	Gazebos, Wooden benches and Signages	No	LS	-	4.00	2.80
9.	Joy station for children	LS	LS	-	2.00	1.40
10.	Public convenience with drinking water facility	LS	LS	-	3.00	2.10
11.	Installation of Solar lights	LS	LS	-	1.00	0.70
12.	Repair and Renovation of Guard hut within the Eco Park	LS	LS	-	2.00	1.40
13.	Approach Path/Walking trail	Rft	LS	1000	2.00	1.40
14.	Culvert	No	LS	1	10.00	7.00
15.	Miscellaneous	LS	LS	-	0.50	0.35
	<b>TOTAL</b>				<b>40.00</b>	<b>28.00</b>

  
**Joint Director, Planning**  
**O/o PCCF & HoFF, J&K.**

Name of the Nagar Van Vatika = Arigatnoo  
 Approved Outlay = Rs. 13.92 lakh, 70% funds released = Rs. 9.744 lakh  
 DFO Kulgam

Annexure "Q"  
 Area = 3.62 Ha

S. No	Activity to be carried out	Unit	Rate (Rs)	Qty.	Fin	70% funds released
1	Providing and fixing of Angle Iron fencing	Rfts	243.23	2520	6.13	4.291
2	Planting of Broad Leaved/Ornamental/ Fruit Bearing Plants in Trenches of size 90 cm x 45cm x 45 cm	1 ha	46.42	460	0.21	0.147
3	Development nature trail/ path of 0.730 Km in length with standard specifications.	km	45221	0.73	0.33	0.231
4	Public convenience with drinking Water Facility	L/S			1.34	0.938
5	Herbal Park - Formation 0.25 ha with plantation	L/S			0.75	0.525
6	Repairment/Improvement of Entrance gate/Bos hut for Administrative and Management staff with basic facilities and provision Eco-gallery	L/S			3.6	2.52
7	Cost of Sign Board/Information Brochures/Display Boards, wooden benches, etc	L/S			1	0.7
8	Capacity Building/Eco-awareness	L/S			0.56	0.392
	<b>TOTAL</b>				<b>13.92</b>	<b>9.744</b>

  
 Joint Director, Planning  
 O/o PCCF & HoFF, J&K.  


## Annexure "R"

Name of the Nagar Van /Vatika = Akhal Area = 4 Ha  
 Approved Outlay = Rs. 15.00 lakh, 70% funds released = Rs. 10.50 lakh  
 DFO Kulgam

S. No	Activity to be carried out	Unit	Rate (Rs)	Qty.	Fin	70% funds released
1	Providing & fixing of Angle Iron Fencing	Rfts	243.23	2566	6.14	4.30
2	Planting of Broad Leaved/ Ornamental/ Fruit Bearing Plants in Trenches of size 90 cm x 45cm x 45 cm in 1.5 Ha land	ha	46.42	950	0.44	0.31
3	Development nature trail/ path of 0.480 Km in length with standard specifications.	km	45221	0.48	0.22	0.15
4	willow grove - Formation 1.0 ha with plantation	L/S			2.90	2.03
5	Wooden Gazebo with concrete base and Traditional Reed Mat (Waguv)	No.s	400000	1	3.50	2.45
6	Cost of Sign Board/ Information Brochures/Display Boards, wooden benches ETC	L/S			0.95	0.67
7	Capacity Building/Eco-awareness	L/S			0.85	0.60
	<b>TOTAL</b>				<b>15.00</b>	<b>10.50</b>

  
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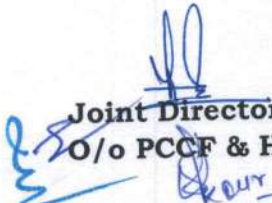
## Annexure "S"

Name of the Nagar Van = Padpawan

Area = 14 Ha

Approved Outlay = Rs. 56.00 lakh, 70% funds released = Rs. 39.20 lakh  
DFO Shopain

S. No	Activity to be carried out	Unit	Rate (Rs)	Qty.	Amount (Rs)	70% funds released
1	Providing and Fixing of chain link Fencing	Rfts	1127	1900	21.41	14.99
2	Providing and Fixing of Angle Iron Fencing	Rfts	243.23	4224	10.27	7.19
3	Eco-Entry Gate	LS			2.00	1.40
4	Landscaping and wooden bridges	LS			3.00	2.10
5	Walking trails / Eco-Paths	LS			4.00	2.80
6	Provision for woodland adventure	LS			2.00	1.40
7	Provision for gazeboes/ viewpoints and garden benches	LS			3.00	2.10
8	Lavatories / Bio-digestive toilets	LS			3.00	2.10
9	Provision for display of Entry Gate Board, interpretation board, Goggle may board and Signages	LS			3.00	2.10
10	Provision for ornamental/ flowering plantation				1.80	1.26
11	Provision for dustbins	LS			1.00	0.70
12	Provision for Planting Component/ Enrichment	L/S			1.00	0.70
13	Overhead	L/S			0.51	0.36
	<b>TOTAL</b>				<b>56.00</b>	<b>39.20</b>

  
**Joint Director, Planning**  
**O/o PCCF & HoFF, J&K.**

## Annexure "T"


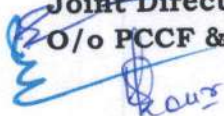
Area = 12.50 Ha

Name of the Nagar van = CB Nath Yarwan

Approved Outlay = Rs. 48.50 lakh, 70% funds released = Rs. 33.95 lakh

## DFO Shopain

S. No	Activity to be carried out	Unit	Rate (Rs)	Qty.	Amount (Rs)	70% funds released
1	Providing and Fixing of chain link Fencing	Rfts	1147	1585	18.18	12.73
2	Providing and Fixing of Angle Iron Fencing	Rfts	243.23	4000	9.73	6.81
3	Eco-Entry Gate	LS	-	-	1.20	0.84
4	Landscaping	LS	-	-	0.50	0.35
5	wooden bridges(timber to be supplied departmentally)	As per estimate	-	1	1.20	0.84
6	Development of nature trail / path of 1 km with standard specifications.	Km	45221	1	0.45	0.32
7	Swings, slides, see saws (wooden)	LS	-	8	2.30	1.61
8	Provision for gazeboes/ viewpoints and Wooden benches	As per estimate	-	-	4.14	2.90
9	Public Convenience / Drinking water facility	LS	-	-	2.50	1.75
10	Provision for digital display Board, interpretation board, sign boards, Information brochures etc	LS	-	-	2.50	1.75
11	Development of Food court (Wooden structure)	As per estimate	-	1	1.50	1.05
12	Formation of herbal park/medicinal and ornamental/flowering section	LS	-	-	1.80	1.26
13	Provision for dustbins	LS	5000	10	0.50	0.35
14	Provision for Planting Component/ Enrichment Planting	LS			1.00	0.70
15	Capacity building / Eco Awareness	LS			1.00	0.70
	<b>TOTAL</b>				<b>48.50</b>	<b>33.95</b>

  
**Joint Director, Planning**  
**O/o PCCF & HoFF, J&K.**  




**Annexure "U"**

**Name of the Nagar Van / vatika = Kunda Ramban, Area = 6 Ha**  
**Approved Outlay = Rs. 24.00 lakh, 70% funds released = Rs. 16.80 lakh**  
**DFO Ramban**

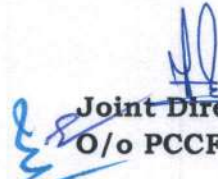

S. No	Item of Work	Unit	Quantity	Rate	Amount	Approved Outlay	70% funds released
1	Fencing using Square PCC posts and 5 stranded with 2 cross cross GI Wire fencing with each pole concrete	Rft.	3900	PWD Sch. Rate	500000	5.265	3.686
2	Planting of ornamental saplings/Medicinal plants/flowering plants etc along with purchase	Nos.	500	As per estimates	800000	0.500	0.350
3	Provision for purchase and fixing of tree guards	Nos.	200	As per estimates		2.000	1.400
4	Plantation of conifer trees/Broad leaf species inside the park at 10' spacing	Nos.	2000	29.34	58680	0.587	0.411
5	Provision of preparation of Herbal Garden with plantation of Medicinal Plants/Herbs with fencing	Nos.		LS		0.300	0.210
6	Construction of retaining wall around trees here root of tree exposed including DPC & filling of good earth	No.	10	LS	100000	1.000	0.700
7	Construction of Pond with fencing	No.	1	As per estimates		1.000	0.700
8	Construction of stone paved path inspection path 1.5 mtr width of standard specification	Km	2	As per estimates	400000	2.000	1.400
9	Construction of entry gate/Iron gate/Revolving gate	No.	1			1.500	1.050
10	Construction of viewpoint	Nos.	1	PWD Sch. Rate	250000	2.500	1.750
11	Construction of small viewpoint	Nos.	1		100000	1.500	1.050
12	Provision for water supply				30000	0.250	0.175
13	Provision for construction of water tank	Nos.	1		100000	0.800	0.560
14	Provision for iron/wooden sitting benches	Nos.			230000	4.000	2.800
15	Provision for dustbins.	Nos.		Actual	50000	0.200	0.140
16	Installation of display boards, signage, information brochures etc.	LS		LS	50000	0.600	0.420
<b>Sub total E</b>						<b>24.002</b>	<b>16.80</b>

**Joint Director, Planning**  
**O/o PCCF & HoFF, J&K.**

**Annexure "V"**

**Name of the Nagar Van = Doba Banihal, Area = 10 Ha**  
**Approved Outlay = Rs. 40.00 lakh, 70% funds released = Rs. 28.00 lakh**  
**DFO Ramban**

S. No.	Activity	Unit	Rate	Quantity	Fin	70% funds released
1	Fencing using Square PCC posts and 5 stranded with 2 cress cross GI Wire fencing with each pole concrete	rft	135	4500	6.08	4.26
2	Planting of ornamental saplings/Medicinal plants/flowering plants etc. along including purchase	No.	LS	500	2.00	1.40
3	Provision for purchase and fixing of tree guards	No.	LS	300	3.00	2.10
4	Plantation of conifer trees/Broad leave species inside the park at 10' spacing	No.	29.34	2000	0.59	0.41
5	Provision of preparation of Herbal Garden with plantation of Medicinal Plants/Herbs with fencing	No.	LS	-	0.50	0.35
6	Construction of retaining wall around trees here root of tree exposed including DPC & filling of good earth	No.	As per estimate	10	3.00	2.10
7	Construction of stone paved path inspection path 1.5 metre width of standard specification	km	As per estimate	2	3.00	2.10
8	Construction of entry gate/Iron gate/Revolving gate	No.	As per estimate	1	2.00	1.40
9	Construction of view point	No.	As per estimate	2	6.00	4.20
10	Construction of small view point with sitting bench	No.	As per estimate	4	4.00	2.80
11	Provision for construction of Drinking water facility	No.	As per estimate	1	1.49	1.04
12	Provision for iron/wooden sitting benches		LS	-	7.00	4.90
13	Provision for dustbins.		LS		0.34	0.24
14	Installation of display boards, signage, information brochures etc.		LS	-	1.00	0.70
	<b>G. Total</b>				<b>40.00</b>	<b>28.00</b>

  
**Joint Director, Planning**  
**O/o PCCF & HoFF, J&K.**  


**Annexure "W"**

**Name of the Nagar van / Vatika = Akramabad, Area = 2.5 Ha**  
**Approved Outlay = Rs. 10.00 lakh, 70% funds released = Rs. 7.00 lakh**  
**DFO Doda**

S. No	Item of work	Unit	Quantity	Amount	70% funds released
1	Fencing with iron angle post placed at required distance embedded in cement concrete blocks, every 15th post, last but one end post and corner post shall be studded on both sides and end post on one side only and provided with horizontal line and two diagonals between the two posts fitted and fixed with G.I staples. Turn buckels etc horizontal wires, of barbed wire weighing 9.38 kg per 100 m (minimum) interwoven with complete. (costs of posts, struts, earth work and concrete work to be paid for separately). Payment to be made per meter cost of total length of barbed wire used with G.I Barbed wire.	Rft	2042	5.44	3.81
2	Planting of ornamental saplings/Medicinal plants/flowering plants etc along with purchase	No's	200	0.10	0.07
3	Construction of stone paved path, inspection path 1.5 mtr width of Standard specification.	Km	0.51	0.71	0.50
4	construction of entry gate/iron gate/revolving gate	No's	1	0.50	0.35
5	Construction of view point	No's	3	1.50	1.05
6	Provision for iron sitting benches	No's	10	0.40	0.28
7	Provision for dustbins	No's	10	0.20	0.14
8	installation of display boards, signage, information brochures etc	No's	L/s	0.15	0.11
9	Installation of Solar Lights alongside path	No's	4	1.00	0.70
<b>Total =</b>				<b>10.00</b>	<b>7.00</b>

  
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